

Typical Challenges

- ▶ Data integrity
- ▶ Securing sensitive data
- ▶ Time consuming to aggregate results
- ▶ Disparate reporting
- ▶ Version management
- ▶ Consistency in calculations
- ▶ Difficult to create what-if scenario

Expected Opportunities

- ▶ Integrating actual data with plan data
- ▶ Centralized master data
- ▶ Standard presentation ready reports
- ▶ End user friendly tool
- ▶ Streamline planning process
- ▶ Ability to create multiple scenario's
- ▶ Secure environment
- ▶ One version of the truth



With SAC You Can

- Centrally administered environment
- Configurable end user security
- Easy to use Excel interface
- Automation of actual data
- Master data automation
- Centrally maintainable logic providing consistency in calculations
- Real time aggregated results
- Book publication producing presentation ready reports



SAP® Analytics Cloud

Time To Value Package (90 Day Go-Live)

SAP

Preliminary Discussion	Discovery Session	Commit & Full Demo	Project Plan	Secure & Execute	Identify Resources	Phase I Kickoff	Go Live
Day 1	7-10	14-21	21-28	28-40	40	45	90